

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/23/17

**CONTACT DEPARTMENT(S):**

Austin Public Health (APH)

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Edible Austin Children's Picnic sponsored by Edible Austin which will be held April 23, 2017 at Rosewood Park.

### CURRENT YEAR IMPACT:

**Fees Reimbursed :**

\$1,100	APH - Temporary Food Booth
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\$1,100	Total Fees Reimbursed

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of APH fees for this event are estimated at \$1,274. This item waives or reimburses up to \$1,000 in fees leaving \$274 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Houston, \$250; Council Member Renteria, \$200; Council Member Kitchen, \$250; Council Member Garza, \$200; and Council Member Pool, \$100. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, APH. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.